

FIVE YEARS' FINANCIAL SUMMARY

	2014	2013*	2012*	2011	2010
	Indiv	idual		Consolidated	
Operational Results in million BDT					
Revenue Operating Profit Profit before tax	102,663 36,896 34,855	96,624 33,199 32,852	91,920 33,675 30,193	89,060 32,572 33,006	74,733 20,207 20,913
Net Profit after tax	19,803	14,702	17,505	18,891	10,705
Financial Position in million BDT					
Paid-up Capital Shareholders' equity Total assets Total liabilities Current assets Current liabilities Non-current assets Non-current liabilities	13,503 31,365 130,673 99,308 14,865 61,402 115,808 37,906	13,503 31,141 135,221 104,080 16,993 78,580 118,227 25,500	13,503 35,458 117,665 82,207 14,005 63,060 103,660 19,148	13,503 38,883 108,905 70,022 32,421 51,469 76,484 18,552	13,503 50,374 109,502 59,129 30,802 42,300 78,700 16,828
Financial Ratios					
Current Asset to Current Liability Debt to Equity Operating Profit Margin Net Profit Margin Return on Equity Return on Total Assets	0.24 0.95 36% 19% 63% 15%	0.22 0.55 34% 15% 44% 12%	0.22 0.16 37% 19% 47% 15%	0.63 0.13 37% 21% 42% 17%	0.73 0.10 27% 14% 21% 10%
Ordinary Shares Information					
Ordinary Shares outstanding (in million) Face Value per share Cash Dividend on paid up capital ¹ Dividend payout ¹ NAV per Share ² Net Operating Cash Flow per Share ³ Earnings Per Share ³	1,350 10 160% 109% 23.23 23.15 14.67	1,350 10 140% 129% 23.06 27.46 10.89	1,350 10 140% 108% 26.26 22.23 12.96	1,350 10 205% 147% 28.80 30.09 13.99	1,350 10 120% 151% 37.31 23.16 7.93

^{*}Gain/loss on disposal of property, plant and equipment has been included in operating profit.

¹ Including proposed dividend

 $^{^{\}rm 2}$ Based on Tk. 10 equivalent ordinary share outstanding at 31 December.

³ Based on weighted average number of share of Tk. 10 each.

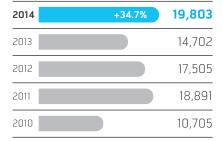
Revenue (Million BDT)

2014	+6.3%	102,663
2013		96,624
2012		91,920
2011		89,060
2010		74,733

Operating Profit (Million BDT)

2014	+11.1%	36,896
2013		33,199
2012		33,675
2011		32,572
2010		20,207

NPAT (Million BDT)



Capex (Million BDT)

2014	-49.3%	15,164
2013		29,925
2012		42,508
2011		12,963
2010		8,456

Total Assets (Million BDT)

2014	-3.4%	130,673
2013		135,221
2012		117,665
2011		108,905
2010		109,502

Total Equity (Million BDT)

2014	+0.7%	31,365
2013		31,141
2012		35,458
2011		38,883
2010		50,374

Net Operating Cash Flow/Share (BDT) Net Asset Value/Share (BDT)

2014	-15.7%	23.15
2013		27.46
2012		22.23
2011		30.09
2010		23.16

2014	+0.7%	23.23
2013		23.06
2012		26.26
2011		28.80
2010		37.31

Earnings Per Share (BDT)

2014	+34.7%	14.67
2013		10.89
2012		12.96
2011		13.99
2010		7.93

Return on Assets %

2014	+27.7%	14.9%
2013		11.7%
2012		15.5%
2011		17.3%
2010		9.8%

Return on Equity %

2014	+43.3%	63.4%
2013		44.2%
2012		47.1%
2011		42.3%
2010		21.3%

Subscriber ('000)

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+9.3%	51,504
	47,110
	40,021
	36,493
	29,970
	+9.3%

Market Share %

2014	+3.4%	43%
2013		41%
2012		41%
2011		43%
2010		44%

ARPU* (BDT)

2014	-6.0%	165
2013		176
2012		191
2011		214
2010		231

AMPU (Minutes)**

2014	-2.2%	243
2013		249
2012		236
2011		258
2010		279

^{*} ARPU - Average Revenue Per User; ** AMPU - Average Minutes Per User